



water affairs

Department:
Water Affairs
REPUBLIC OF SOUTH AFRICA

AGENDA

PRICING STRATEGY REVIEW, DEVELOPMENT OF INFRASTRUCTURE FUNDING MODEL AND THE ESTABLISHMENT OF ECONOMIC REGULATOR

ROUNDTABLE DISCUSSIONS ON THE ECONOMIC REGULATOR WORKSTREAM

Date:	01 – 02 November	Time:	09:00 – 16H00	Venue:	Southern Sun
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Purpose: To discuss and deliberate the principles, purposes and scope of the proposed Economic Regulator within the water sector.

Facilitator: Dr Simon Less

Day 1 : 01 November 2012

No	Time	TOPIC	RESPONSIBLE
1.	10:30 – 10:50	Opening and Welcome and Purpose of the meeting	Ms D Mochotlhi DWA
2.	10:50 – 11:00	Introductions	All
3	11:00 – 10:20	Status quo with regard to the ER	Ms D Mochotlhi
4	11:20 – 11:50	Legal basis for ER	Mr A Singh DWA
		Constitutional basis	
		Acts dealing with Water	
		Policies and strategies	
5	11:50 - 12:00	Tea break	
6	12:00 – 12:40	Principles of Energy Regulation and their application	Ms P Nzimande NERSA
7	12:40 – 13:20	AFUR experience in Economic Regulation	Ms D Roets AFUR
8	13:30 – 14:10	LUNCH	
9.	14:10 – 14:40	Outcomes imperatives on Regulation, Pricing and Institutional arrangement in the Water Sector	Mr M Fakir Presidency
10	14:10 – 14:50	Scope of ER	Mr M Muller Wits University
		Research and Development : Water Services and Water Resource Management	Mr M Muller
11	14:50 – 15:30	Discussion and comments	
12	15:30 – 16:00	Closure	Ms D Mochotlhi



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Day 2 : 02 November 2012

ITEM	TIME	TOPIC	RESPONSIBLE
1.	09:00 – 09:10	Welcome	Mr W Moraka SALGA
2.	09:10 – 09:30	Recap on day 1	Mr W Moraka SALGA
3	09:30 – 09:50	Status of the PERR focussing on ER	Ms A Cupido PEGASYS
4.	09:50 – 10:30	Enablers for a sustainable ER	Ms P Nzimande NERSA
		4.1 Methodologies	
		4.2 Skills and Capacity	
5	10:30 – 10:50	TEA BREAK	
6.	11:00 – 11:30	National Planning Commission perspective on Regulation	Mr Yogesh Presidency
7.	11:30 – 12:00	Institutional arrangement (Model)	Mr G Pegram PEGASYS
8	12:00 – 12:30	Discussions	All
9.	12:30 – 13:00	Way forward	Ms D Mochotlhi
10		LUNCH AND DEPARTURE	

Documents and updates check

www.dwa.gov.za/projects/PERR